

REPORT TO CITY COUNCIL

DATE: APRIL 23, 2008

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: GREG RAMIREZ, CITY MANAGER

BY: RAMIRO S. ADEVA, CITY ENGINEER

SUBJECT: AUTHORIZATION TO SEEK BIDS FOR FY 2008-09 STREET RESURFACING PROJECT; NIB 08-01, AND APPROVAL OF A JOINT STREET MAINTENANCE PROJECT AGREEMENT WITH THE CITY OF WESTLAKE VILLAGE

The 2008-09 Fiscal Year's Capital Improvement Program includes a joint project with the City of Westlake Village for the annual street resurfacing project. In light of this joint effort, a joint street maintenance project agreement is attached for Council's consideration and approval which states the two cities will pay for the work done in their respective cities, with the exception of the mobilization costs which would be divided evenly. The City of Westlake Village will oversee the advertising, bid award, and contract administration portions of the project, and each city will oversee the construction portions of the project within their respective boundaries. Staff from both cities felt this project was worth pursuing in hopes of reducing the unit costs for the rubberized asphalt concrete (RAC) due to the large amount of material required to complete the work for both cities.

In addition, staff is requesting authorization to seek bids for the FY 2008-09 Street Resurfacing Project; NIB 08-01. Staff has worked with the City Engineer of Westlake Village to prepare the plans and specifications which are currently out to bid. The scope of work consists of resurfacing 15 residential streets (6 lane-miles) with rubberized asphalt concrete. A project map/street list is attached. The use of RAC provides our City streets several advantages over conventional asphalt concrete, such as increased resistance to reflective cracking, providing a quieter ride and better striping contrast; all while recycling used tires.

The list of streets to be paved is in accordance with the City's Pavement Management System (PMS) and is consistent with achieving the City Council's direction to achieve a Pavement Condition Index (PCI) rating of 70 or better for all public streets, within a ten-year period.

The proposed FY 2008-09 project budget includes \$250,000 from the General Fund, \$200,000 from the Gas Tax Fund, \$70,000 from the Traffic Safety Fund, \$300,000 of Prop. 1B Funds and \$30,000 of RAC Grant Funds for a total of \$850,000 pending the adoption of the FY 2008-09 Budget by the City Council. Staff expects to return to Council May 28th for the contract award and commence construction in July. Construction is anticipated to take approximately six (6) weeks, with no work to be done on holidays.

The proposed agreement has been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff respectfully recommends the City Council:

1. Authorize staff to seek bids for the FY 2008-09 Street Resurfacing Project; NIB 08-01;
2. Approve the Joint Street Maintenance Project Agreement with the City of Westlake Village; and
3. Direct the City Clerk to attest to the Agreement and send one fully executed original to the City Clerk of the City of Westlake Village.

Attachments: Joint Street Maintenance Project Agreement with Exhibit A (2008 Map/Street List)