

REPORT TO CITY COUNCIL

DATE: MAY 14, 2008

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: GREG RAMIREZ, CITY MANAGER

BY: RAMIRO S. ADEVA, CITY ENGINEER

SUBJECT: CONTRACT AWARD FOR THE FY 2008-09 STREET RESURFACING PROJECT; NIB 08-01

The 2008-09 Fiscal Year's Capital Improvement Program includes a joint project with the City of Westlake Village for the annual street resurfacing project. On April 23, 2008, Council approved a joint street maintenance project agreement which stated the two cities would pay for the work done in their respective cities, with the exception of the mobilization costs which would be divided evenly. In addition, the City of Westlake Village would oversee the advertising, bid award, and contract administration portions of the project, with each city overseeing the construction portions of the project within their respective boundaries.

Staff worked with the City Engineer of Westlake Village to prepare the plans and specifications which consist of resurfacing 15 of Agoura Hills' residential streets (6 lane-miles) with rubberized asphalt concrete. The project map from the April 23, 2008 Council meeting is attached for reference. The list of streets to be paved is in accordance with the City's Pavement Management System (PMS) and is consistent with achieving the City Council's direction to achieve a Pavement Condition Index (PCI) rating of 70 or better for all public streets.

On May 8, 2008, Westlake Village received six (6) sealed bids for this project. The bid results were as follows:

Excel Paving Company	\$2,187,080.99
All-American Asphalt	\$2,239,967.84
Sylvia	\$2,408,997.54
Sully-Miller	\$2,497,063.21
Imperial Paving	\$2,717,793.34
Nye & Nelson	\$2,792,406.86

Staff reviewed the bid submittal of the apparent low bidder, Excel Paving Company, and deemed their bid responsive and acceptable. Excel Paving Company completed both phases of the Agoura Road Bike Lane Widening projects for the City in 1999 and 2005 with favorable results.

The Agoura Hills' portion of the work is estimated to be \$722,219.52. Per Public Contracts Code section 20455(b), the City is able to add approximately \$50,000 worth of additional work

to the project after construction has begun, without the necessity of a hearing. As a result, staff intends on adding more streets to the overlay list during the construction phase, which brings the cost to \$772,219.52. Adding a 10% contingency brings the total project budget to just under \$850,000.

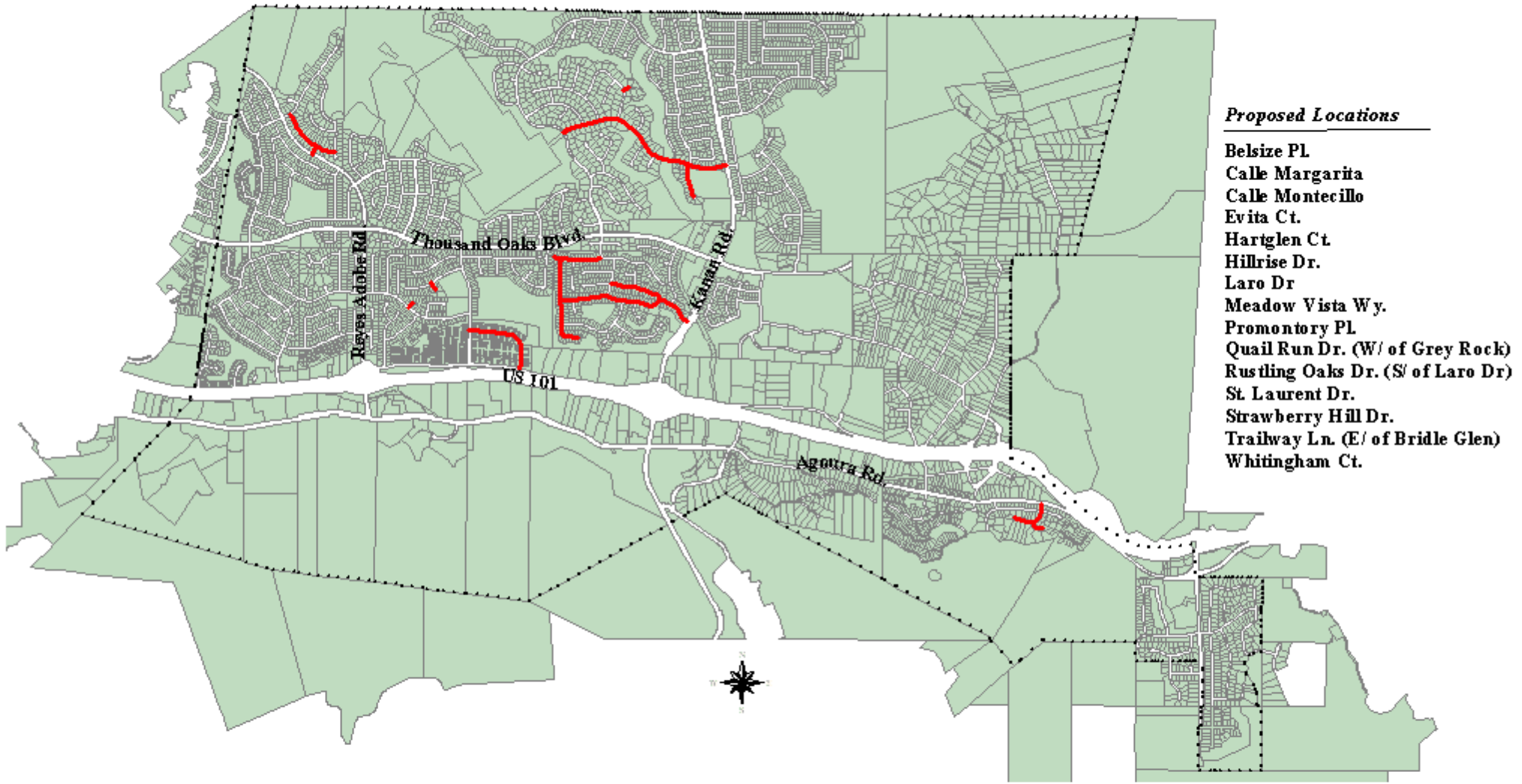
By pursuing this joint project with Westlake Village, the unit costs for rubberized asphalt concrete (RAC) were reduced by ten dollars per ton due to the large amount of material required to complete the work for both cities. This reduction in the RAC unit cost resulted in a total savings of \$58,110 for Agoura Hills.

The proposed FY 2008-09 project budget includes \$250,000 from the General Fund, \$200,000 from the Gas Tax Fund, \$70,000 from the Traffic Safety Fund, \$300,000 of Proposition 1B Funds and \$30,000 of RAC Grant Funds for a total of \$850,000, pending the adoption of the FY 2008-09 Budget by the City Council. No construction will occur in the City prior to July 1, 2008 and once started, the project is anticipated to take approximately six (6) weeks with no work to be done on holidays.

RECOMMENDATION

Staff respectfully recommends the City Council award the contract for the 2008-2009 Street Resurfacing Project; NIB 08-01, to Excel Paving Company in the amount of \$2,187,080.99.

Attachments: 2008-09 Street Resurfacing Project Map/Street List



City of Agoura Hills 2008-09 Street Resurfacing Project