

REPORT TO CITY COUNCIL

DATE: NOVEMBER 12, 2008

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: GREG RAMIREZ, CITY MANAGER

BY: RAMIRO ADEVA, CITY ENGINEER

SUBJECT: NOTICE OF COMPLETION FOR THE 2008-2009 STREET RESURFACING PROJECT; NIB 08-01

On April 23, 2008, the City Council approved an agreement with the City of Westlake Village in order to proceed with the 2008-2009 Street Resurfacing Project as a joint project. The agreement stated the two cities would pay for the work done in their respective cities, with the exception of the mobilization costs which would be divided evenly. In addition, the City of Westlake Village would oversee the advertising, bid award, and contract administration portions of the project, with each city overseeing the construction portions of the project within their respective boundaries.

On May 14, 2008, the City Council authorized the contract award for the annual street resurfacing project to Excel Paving Company, in the amount of \$2,187,080.99, with the Agoura Hills' portion of the work estimated to be \$722,219.52, plus a 10% contingency, bringing the total project budget to \$794,445. The original scope of work consisted of resurfacing 15 residential streets (over six (6) lane-miles) with rubberized asphalt concrete (RAC). Due to delays by the asphalt supplier, the contractor would not have been able to complete the paving near Willow Elementary School prior to the start of the school year. As a result, staff felt it necessary to revise the list of streets to be paved by postponing Laro Drive, Rustling Oaks, and Whittingham Court until next year, in order to avoid disrupting classes and traffic in the area. The elimination of the streets allowed staff to add Oak Summit Road, Provident Road, and portions of Patrick Henry Place, and Jim Bowie Road to the list of streets to be resurfaced this year. With the additional streets, the revised scope of work consisted of 17 residential streets, resulting in approximately 5.5 lane-miles of paved streets. Rubberized asphalt consists of ground rubber from old tires which would otherwise end up in landfills. This year's project enabled 5,196 tires to be recycled. In addition to the streets, staff requested the contractor to add slurry coats to the Recreation Center parking lot and Chelsea Court, due to raveling issues.

There were a total of four (4) change orders (including one credit); the following is a breakdown of the costs associated with each change order:

1. Slurry/Stripe Recreation Center Parking Lot	\$7,656.00
2. Slurry Chelsea Court	\$1,621.00
3. Tie-out/Replace Survey Monuments	\$27,000.00
4. Credit from Excel for asphalt adjustment	(\$62,142.00)

The total cost of the Agoura Hills' portion of the project was \$638,189.54. The City Council allocated \$250,000 from the General Fund, \$200,000 from the Gas Tax Fund, \$70,000 from the Traffic Safety Fund, \$300,000 of Proposition 1B Funds, and \$30,000 of RAC Grant Funds for a total of \$850,000 to complete the project.

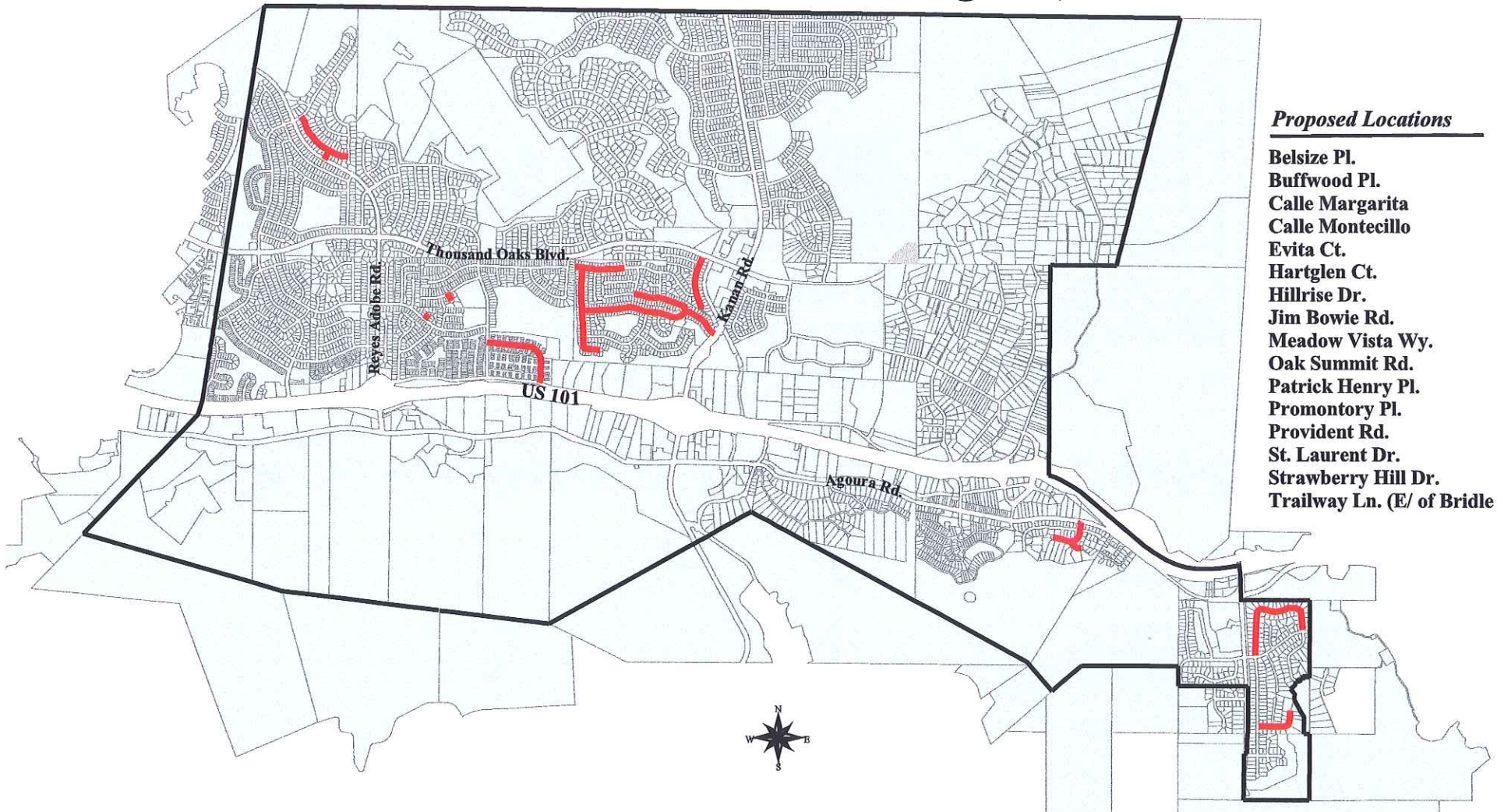
The work was completed within budget, performed to the satisfaction of staff, and is expected to serve the community well for many years to come.

RECOMMENDATION

Staff respectfully recommends the City Council approve and accept as complete the work of Excel Paving Company for the 2008-2009 Street Resurfacing Project; NIB 08-01.

Attachment: Revised 2008-09 Street Resurfacing Project Map/Street List

City of Agoura Hills 2008-09 Street Resurfacing Project



Proposed Locations

- Belsize Pl.
- Buffwood Pl.
- Calle Margarita
- Calle Montecillo
- Evita Ct.
- Hartglen Ct.
- Hillrise Dr.
- Jim Bowie Rd.
- Meadow Vista Wy.
- Oak Summit Rd.
- Patrick Henry Pl.
- Promontory Pl.
- Provident Rd.
- St. Laurent Dr.
- Strawberry Hill Dr.
- Trailway Ln. (E/ of Bridle Glen)