

REPORT TO CITY COUNCIL

DATE: FEBRUARY 25, 2009

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: GREG RAMIREZ, CITY MANAGER

BY: NATHAN HAMBURGER, ASSISTANT CITY MANAGER

SUBJECT: BRULTE FUNDING - FOURTEENTH YEAR EXPENDITURES

The City receives Brulte funding from the State and must designate these resources for specific frontline law enforcement services. Based on recommendations from Los Angeles County Lost Hills Station Captain Tom Martin, the following are the suggested uses of the funding this year, totaling \$99,190.49, which is consistent with expenditures allocated in the FY 2008-09 Budget at the past City Council meeting with the approved mid-year adjustments. This request comes at a later time period than in the past due to the fact that the City staff was informed that these funds would be withheld for this current fiscal year and thus the expenditures were accounted for in the General Fund budget. This item is required to be approved in a separate formal action outside of those taken for budgetary approvals by the City Council.

The programs listed below utilize shared services between the five contract municipal agencies in our region to spread out the costs and allow for each city to take advantage of the various services provided through the Los Angeles County Sheriff's Department.

Juvenile Intervention Team (J-Team) - \$46,308.65

Each of the five contract cities negotiate for the services of this team. The J-Team consists of three investigators, one detective, and one sergeant, who are specifically assigned and trained to deal with juvenile related matters and concerns.

Motorcycle Traffic Enforcement - \$52,881.84

Motorcycle traffic enforcement greatly enhances traffic enforcement in problem areas. It is more effective and mobile than regular patrol cars in congested traffic situations. Each of the five contract cities pays a similar amount to fund two full-time motorcycle traffic enforcement deputies. Under this plan, each city receives sixteen hours of directed traffic enforcement each week or approximately 64 hours a month.

RECOMMENDATION

Staff respectively recommends the City Council formally approve the suggested spending of this fiscal year's State Brulte funding.

Attachment: Support letter from Captain Thomas Martin