REPORT TO CITY COUNCIL

DATE: MARCH 11, 2009

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: GREG RAMIREZ, CITY MANAGER

BY: NATHAN HAMBURGER, ASSISTANT CITY MANAGER

SUBJECT: APPROVAL OF AGREEMENT WITH SOUTHERN CALIFORNIA

EDISON FOR RELOCATION OF FACILITIES RELATED TO THE U.S.

101/REYES ADOBE ROAD INTERCHANGE PROJECT

As part of the U.S. 101/Reyes Adobe Road Interchange project, multiple utility poles and distribution lines will need to be relocated and realigned on Canwood Street. Staff has been continuously working with all of the affected utilities, including Southern California Edison, in regards to this matter.

Staff has planned and budgeted accordingly for the utility relocations to occur prior to the second phase of construction on the Reyes Adobe Road Bridge and the surrounding Interchange. Although construction is yet to begin, it is anticipated that within the next 30 days, the City will receive the formal authorization to proceed with soliciting bids for the construction phase of this project. The agreement is necessary to implement at this time to insure that the City's project is scheduled on the Southern California Edison work plan, which helps to avoid any unnecessary delays. In addition to the approved agreement, a project deposit is required. The project cost is estimated at \$230,000, of which the City has already paid \$10,000, which was utilized for the utility relocation design. The balance of \$220,000 is required by Southern California Edison at this time, and any remaining funds would be reimbursed to the City following the completion of the work, similar to what occurred with the U.S. 101/Kanan Road Interchange Project.

The U.S. 101/Reyes Adobe Interchange Project will consist mostly of the widening of the bridge from three to six lanes and will also make improvements to the adjacent streets, and is expected to take approximately one year to complete. All of the necessary approvals on design and improvements have been approved by Caltrans. The City is awaiting the approval of the obligation of federal funds for this project, which will then allow the City to appropriately seek bids for construction. The City Attorney has reviewed this agreement and approved it in form.

RECOMMENDATION

It is respectfully recommended the City Council authorize the City Manager to sign the agreement with Southern California Edison to relocate their facilities in relation to the U.S. 101/Reyes Adobe Road Interchange project and authorize the issuance of funds in the amount of \$220,000 to Southern California Edison for the above stated relocation.

Attachment: Southern California Edison Agreement



George Perez Project Manager, Transmission Project Management

December 15, 2008

City of Agoura Hills Mr. Ramiro Adevea III P.E. 30001 Ladyface Court Agoura Hills, CA 91301-1335

SUBJECT:

Relocation of SCE Facilities

Moorpark - Crater - Malibu 66kV T/L 101 Freeway Interchange at Reyes Adobe

SCE File # WEP-00481

Southern California Edison (SCE) has reviewed your request to provide a cost estimate for relocating existing transmission, distribution, and Edison Carrier Solutions facilities at the above location. In order to accommodate your request, SCE's facilities will be relocated and modified as follows:

- Remove and replace two 85-foot wood poles with two 90-foot wood poles
- Install an additional 35-foot transmission guy stub
- Relocate related distribution and telecommunication facilities as required

The estimated cost to relocate these facilities to accommodate the development of your project is \$230,000, which does not include 35% Income Tax Component of Contribution (ITCC).

SCE acknowledges receipt of \$10,000 as an engineering advance, therefore the balance due at this time is \$220,000. Please issue your check payable to Southern California Edison Company and forward to me at the address shown below. Please identify your check with our file number WEP-00481.

SCE will require replacement rights for the relocation of above referenced facilities. Upon receipt of your check, the signed acknowledgement set forth below, required permits and easements for the relocation of facilities, your project will be released for construction. SCE will require 90 days to order material and schedule crews.

George Perez Project Manager, Transmission Project Management

Upon completion of the installation and closure of the subject work orders, the originally estimated cost will be reconciled to actual costs, at which time the necessary billing adjustments will be made.

Therefore, at the completion of the project, you will be issued a final invoice and be billed or refunded any difference covering the actual cost of the project. Please allow approximately one year after job completion for the final invoice to be prepared. Any amount owed by you to SCE at the completion of the project shall be due no later than 30 days after receipt of the final invoice. All prices quoted and/or written are applicable for 90 days, from receipt of this letter.

This completed cost estimate has been calculated and presented to you without an Income Tax Component of Contribution (ITCC). In the event that the Internal Revenue Service (IRS) state, city and/or local governmental taxing authority determines that this project is taxable, the City of Agoura Hills will reimburse the Southern California Edison Company for the full amount of the tax liability determined by the IRS, state, city and/or local governmental authority, plus interest, penalties, fees, and related costs. Such amounts will be paid to Edison within 60 days after notification of such event by Edison to the City of Agoura Hills. By execution of this document, the City of Agoura Hills hereby acknowledges that this project is funded by the City of Agoura Hills.

Please acknowledge your understanding of SCE's relocation and billing process, as stated above, by signing and returning the copy of this letter.

If your project/will be delayed or canceled, please notify me immediately at 805,654,7260.

Project Manager

Transmission Project Management

cc:

K. Heinicke

Dan Hochevar Barbara Miljkovic Conrad Frost

Cindy Calemmo Wally Zimmerman

File

S. Folkes

George Perez Project Manager, Transmission Project Management

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Ву:	Signature – City of Agoura Hills	Date:	
		Title:	

Print Name