

## REPORT TO CITY COUNCIL

**DATE: APRIL 22, 2009**

**TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL**

**FROM: GREG RAMIREZ, CITY MANAGER**

**BY: RAMIRO S. ADEVA, CITY ENGINEER**

**SUBJECT: CONTRACT AWARD AND APPROVAL OF JOINT STREET MAINTENANCE PROJECT AGREEMENT WITH THE CITY OF WESTLAKE VILLAGE FOR THE FY 2009-10 STREET RESURFACING PROJECT; NIB 09-01**

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The 2009-10 Fiscal Year's Capital Improvement Program includes a joint project with the City of Westlake Village for the annual street resurfacing project. As part of this joint effort, a joint street maintenance project agreement is attached for Council's consideration and approval which states the two cities will pay for the work done in their respective cities, with the exception of the mobilization costs which will be divided evenly. In addition, the City of Westlake Village will oversee the advertising, bid award, and contract administration portions of the project, with each city overseeing the construction portions of the project within their respective boundaries.

Staff worked with the City Engineer of Westlake Village to prepare the plans and specifications which consist of resurfacing 16 residential streets within the City of Agoura Hills (7 lane-miles) with rubberized asphalt concrete and 2 cul-de-sacs with conventional asphalt. The project map is attached for reference. The list of streets to be paved is in accordance with the City's Pavement Management System (PMS) and is consistent with achieving the City Council's direction to achieve a Pavement Condition Index (PCI) rating of 70 or better for all public streets.

On April 9, 2009, Westlake Village received eight (8) sealed bids for this project. The bid results were as follows:

<b>All American Asphalt</b>	<b>\$1,242,241.11</b>
Sequel Contractors Inc.	\$1,285,937.00
Excel Paving Company	\$1,318,333.00
Hardy & Harper	\$1,343,000.00
Silvia Construction, Inc.	\$1,366,324.55
Sully-Miller Contracting Company	\$1,400,941.00
Berry General Engineering Contractors, Inc.	\$1,419,789.00
Asphalt Professionals Inc	\$1,479,623.50

Staff reviewed the bid submittal of the apparent low bidder, All American Asphalt, and deemed their bid responsive and acceptable. All American Asphalt has never worked in the City of Agoura Hills, but completed resurfacing projects for the City of Westlake Village in 2006 and 2007 with favorable results.

The Agoura Hills' portion of the work is estimated to be \$728,066 plus a 10% contingency, bringing the total project budget to \$800,872. By pursuing this joint project with Westlake Village, the unit costs for rubberized asphalt concrete (RAC) were reduced, compared to the estimated unit cost, by ten dollars per ton, due to the large amount of material required to complete the work for both cities. This reduction in the RAC unit cost resulted in a total savings of \$65,520 for Agoura Hills. Due to the lower than expected bid results, staff recommends adding more streets to the contractor's scope-of-work via change orders during construction. The additional street costs would not exceed 10% of the original scope-of-work, in order to remain compliant with State law.

This year's project will be solely funded with special funds and no general funds. The proposed FY 2009-10 project budget includes \$200,000 from the Gas Tax Fund, \$216,000 from the Traffic Congestion Relief Fund, \$323,766 of Prop. 1B Funds and \$120,160 of Measure "R" Funds, for a total of \$859,926, pending the adoption of the FY 2009-10 Budget by the City Council. No construction will occur in the City prior to July 1<sup>st</sup>, and once started, the project is anticipated to take approximately six (6) weeks, with no work to be done on holidays.

## **RECOMMENDATION**

Staff respectfully recommends the City Council:

1. Award the contract for the 2009-2010 Street Resurfacing Project, NIB 09-01, to All American Asphalt in the amount of \$1,242,241.11;
2. Approve the Joint Street Maintenance Project Agreement with the City of Westlake Village;
3. Allow staff the flexibility of adding streets to the pavement schedule, not to exceed 10% of the original scope of work, in conformance with State law;
4. Authorize the Mayor to sign the contract agreement.

Attachments: Joint Street Maintenance Project Agreement with 2009-10 Street Resurfacing Project Map/Street List