

REPORT TO THE CITY COUNCIL

DATE: SEPTEMBER 9, 2009

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: GREG RAMIREZ, CITY MANAGER

SUBJECT: REQUEST TO APPROVE RESOLUTION 09-1548; AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT WITH THE COUNTY OF LOS ANGELES FOR LAW ENFORCEMENT SERVICES

All cities in Los Angeles County which receive contractual services from the County are required by the County charter to enter into service agreements every five years. Such agreements are renewed as the various expiration dates come up. The attached agreement between the City and County provides for the County to continue providing municipal law enforcement services to the City for the period of September 1, 2009 through June 30, 2014.

Previously, the City-County law enforcement agreement contained a somewhat complicated system for determining the amount the City would pay for these services over the term of the agreement. The new agreement is a “governing” document and does not lock in rates on an annual basis; instead, the Council will be asked to approve the level of services and the costs to be charged for those services yearly, in amounts determined by the independent County Auditor-Controller.

Both the City Manager and City Attorney have reviewed the agreement to verify the minor changes negotiated between a team of “contract city” managers and attorneys, and County of Los Angeles representatives. The most substantive change reflects the recently executed County-City Special Indemnity Agreement, as approved by the Board of Supervisors on August 25, 2009, which has been incorporated into this agreement.

Another positive change in this agreement is a revision to allow for the City-County to meet and confer, nine months prior to the expiration of the agreement, to discuss the possible renewal or extension of the agreement. The terms of the agreement call for the City-County to reach an agreement as to the terms of any renewal or extension period no later than six (6) months prior to the expiration of the agreement.

Other than a few standard additions to the agreement including where to deliver notices, requiring all modifications to be in the form of a written amendment, and authorizing an agent (i.e., the Mayor) to bind the City, the agreement has been submitted, principally, in the same form as the previous 2004 version.

Staff continues to believe that the City receives exceptional law enforcement services from the County at a cost much lower than we could provide on our own, and would remain the case even if we ultimately pay for mutual aid services. For this reason staff is recommending approval of the attached agreement.

RECOMMENDATION:

That the City Council adopt Resolution No. 09-1548; authorizing the Mayor to sign the Municipal Law Enforcement Services Agreement with the County of Los Angeles for the period of September 1, 2009 through June 30, 2014.

Attachment: Agreement
Resolution No. 09-1548

RESOLUTION NO. 09-1548

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF AGOURA HILLS, CALIFORNIA,
AUTHORIZING THE MAYOR TO EXECUTE AN
AGREEMENT WITH THE COUNTY OF LOS
ANGELES FOR LAW ENFORCEMENT SERVICES**

WHEREAS, the City of Agoura Hills desires to contract with the County of Los Angeles for Law Enforcement services, and;

WHEREAS, the County of Los Angeles has expressed its willingness to contract Law Enforcement services with the City of Agoura Hills and has prepared the appropriate agreement whereby those services will be provided;

NOW, THEREFORE, the City Council of the City of Agoura Hills does hereby resolve that the Mayor shall be and hereby is authorized to execute said agreement.

PASSED, APPROVED and ADOPTED the 9th day of September, 2009, by the following vote to wit:

AYES: ()
NOES: ()
ABSENT: ()
ABSTAIN: ()

Denis Weber, Mayor

ATTEST:

Kimberly Rodrigues, City Clerk

**MUNICIPAL LAW ENFORCEMENT SERVICES AGREEMENT
BY AND BETWEEN
COUNTY OF LOS ANGELES
AND CITY OF AGOURA HILLS**

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**MUNICIPAL LAW ENFORCEMENT SERVICES AGREEMENT
BY AND BETWEEN
COUNTY OF LOS ANGELES
AND CITY OF AGOURA HILLS**

This Municipal Law Enforcement Services Agreement (hereinafter referred to as "Agreement") is made and entered into this _____ day of _____, 2009 by and between the COUNTY OF LOS ANGELES, (hereinafter referred to as "County") and the CITY OF AGOURA HILLS (hereinafter referred to as "City").

RECITALS

Whereas, the City is desirous of contracting with the County for the performance of law enforcement services by the Los Angeles County Sheriff's Department (hereinafter referred to as "Sheriff's Department"); and

Whereas, the County is agreeable to rendering such law enforcement services on the terms and conditions set forth in this Agreement; and

Whereas, such law enforcement services agreements are authorized and provided for by the provisions of Section 56 1/2 and 56 3/4 of the County Charter and California Government Code Section 51301.

NOW THEREFORE, in consideration of the mutual covenants contained herein, and for good and valuable consideration, the parties mutually agree as follows:

1.0 SCOPE OF SERVICES

- 1.1 The County agrees, through the Sheriff of the County of Los Angeles (hereinafter referred to as "Sheriff"), to provide general law enforcement services within the corporate limits of the City to the extent and in the manner hereinafter set forth in this Agreement.
- 1.2 Except as otherwise specifically set forth in this Agreement, such services shall only encompass duties and functions of the type coming within the jurisdiction of and customarily rendered by the Sheriff under the County Charter and the statutes of the State of California, and under the City municipal codes.

- 1.3 General law enforcement services performed hereunder may include, if requested by the City, supplemental security support, supplemental sworn officer support, and supplemental professional civilian support staff.

2.0 ADMINISTRATION OF PERSONNEL

- 2.1 During the term of this Agreement, the Sheriff or his designee shall serve as Chief of Police of the City and shall perform the functions of the Chief of Police at the direction of the City.
- 2.2 The rendition of the services performed by the Sheriff's Department, the standards of performance, the discipline of officers, and other matters incident to the performance of such services and the control of personnel so employed shall remain with the County.
- 2.3 In the event of a dispute between the parties to this Agreement as to the extent of the duties and functions to be rendered hereunder, or the minimum level or manner of performance of such service, the City shall be consulted and a mutual determination thereof shall be made by both the Sheriff and the City.
- 2.4 With regard to Sections 2.2 and 2.3 above, the Sheriff, in an unresolved dispute, shall have final and conclusive determination as between the parties hereto.
- 2.5 All City employees who work in conjunction with the Sheriff's Department pursuant to this Agreement shall remain employees of the City and shall not have any claim or right to employment, civil service protection, salary, or benefits or claims of any kind from the County based on this Agreement. No City employee as such shall become employees of the County unless by specific additional agreement in the form of a merger agreement which must be concurrently adopted by the City and the County.
- 2.6 For the purpose of performing services and functions, pursuant to this Agreement and only for the purpose of giving official status to the performance thereof, every County officer and/or employee engaged in performing any such service and function shall be deemed to be an officer or employee of the City while performing such service for the City, as long as the service is within the scope of their duties performing law enforcement services pursuant to this Agreement.
- 2.7 The City shall not be called upon to assume any liability for the direct payment of any Sheriff's Department salaries, wages, or other compensation to any County

personnel performing services hereunder for said City. Except as herein otherwise specified, the City shall not be liable for compensation or indemnity to any County employee or agent of the County for injury or sickness arising out of his/her employment as a contract employee of the City.

- 2.8 As part of its compliance with all applicable laws and regulations relating to employee hiring, the County agrees that the County Civil Service Rules to which it is subject and which prohibit discrimination on the basis of non-merit factors, shall for purposes of this Agreement be read and understood to prohibit discrimination on the basis of sexual orientation.

3.0 DEPLOYMENT OF PERSONNEL

- 3.1 Services performed hereunder and specifically requested by the City shall be developed in conjunction with the Sheriff and indicated on a Los Angeles County Sheriff's Department SH-AD 575 Deployment of Personnel form, attached hereto as Attachment A and incorporated herein by this reference.
- 3.2 A new SH-AD 575 Deployment of Personnel form shall be authorized and signed annually by the City and the Sheriff or his designee each July 1, and attached hereto as an Amendment to this Agreement.
- 3.3 Should the City request a change in level of service other than pursuant to the annual July 1 readjustment, an additional SH-AD 575 Deployment of Personnel form shall be signed and authorized by the City and the Sheriff or his designee and attached hereto as an Amendment to this Agreement.
- 3.4 The most recent dated and signed SH-AD 575 Deployment of Personnel form attached to this Agreement shall be the staffing level in effect between the County and the City.
- 3.5 The City is not limited to the services indicated in Attachment A, but the City may also request any other service in the field of public safety, law, or related fields within the legal power of the Sheriff to provide. Such other services shall be reflected in an amended SH-AD 575 Deployment of Personnel form under the procedures set forth in Sections 3.2 and 3.3 above.

4.0 PERFORMANCE OF AGREEMENT

- 4.1 For the purpose of performing said general law enforcement services, County shall furnish and supply all necessary labor, supervision, equipment,

communication facilities, and supplies necessary to maintain the agreed level of service to be rendered hereunder.

- 4.2 Notwithstanding the foregoing, the City may provide additional resources for the County to utilize in performance of the services.
- 4.3 When and if both parties to this Agreement concur as to the necessity of maintaining a law enforcement headquarters or Sheriff's Department substation within the City which would not normally be provided by the Sheriff, the City shall furnish at its own cost and expense all necessary office space, and the Sheriff shall have authority to negotiate with the City regarding which entity shall pay for furniture and furnishings, office supplies, janitor service, telephone, light, water and other utilities.
- 4.4 It is expressly further understood that in the event a local office or building is maintained in said City, such local office or building may be used by the Sheriff in connection with the performance of his duties in territory outside of the City, provided, however, that the performance of such outside duties shall not be at any additional cost to the City.
- 4.5 Notwithstanding the foregoing, it is mutually agreed that in all instances where special supplies, stationery, notices, forms, and the like must be issued in the name of said City, the same shall be supplied by the City at its own cost and expense.

5.0 INDEMNIFICATION

- 5.1 The parties hereto have executed an Assumption of Liability Agreement approved by the Board of Supervisors on December 27, 1977, and/or a Joint Indemnity Agreement approved by the Board of Supervisors on October 8, 1991. Whichever of these documents the City has signed later in time is currently in effect and hereby made a part of and incorporated into this Agreement as if set out in full herein.
- 5.2 The parties hereto have also executed a County-City Special Indemnity Agreement approved by the Board of Supervisors on August 25, 2009. This document is made a part of and incorporated into this Agreement as if set out in full herein.
- 5.3 In the event the Board of Supervisors later approves a revised Joint Indemnity

Agreement and the City executes the revised agreement, the subsequent agreement as of its effective date shall supersede the agreement previously in effect between the parties hereto.

6.0 TERM OF AGREEMENT

- 6.1 The term of this Agreement shall be from September 1, 2009 through June 30, 2014, unless sooner terminated or extended as provided for herein.
- 6.2 At the option of the County Board of Supervisors and with the consent of the City Council, this Agreement may be renewed or extended for successive periods not to exceed five (5) years each.
- 6.3 Nine (9) months prior to the expiration of this Agreement, the parties shall meet and confer in good faith to discuss the possible renewal or extension of this Agreement pursuant to Section 6.2 above. The parties shall reach an agreement as to the terms of any renewal or extension period no later than six (6) months prior to the expiration of this Agreement. Absent mutual agreement by the parties within that time frame, this Agreement shall expire at the conclusion of the then-existing term.

7.0 RIGHT OF TERMINATION

- 7.1 Either party may terminate this Agreement as of the first day of July of any year upon notice in writing to the other party of not less than sixty (60) days prior thereto.
- 7.2 Notwithstanding any provision herein to the contrary, the City may terminate this Agreement upon notice in writing to the County given within sixty (60) days of receipt of written notice from the County of any increase in the rate for any service to be performed hereunder, and in such an event this Agreement shall terminate sixty (60) calendar days from the date of the City's notice to the County.
- 7.3 This Agreement may be terminated at anytime, with or without cause, by either party upon written notice given to the other party at least one hundred eighty (180) days before the date specified for such termination.
- 7.4 In the event of a termination, each party shall fully discharge all obligations owed to the other party accruing prior to the date of such termination, and, except as otherwise provided herein, each party shall be released from all obligations which

would otherwise accrue subsequent to the date of termination.

8.0 BILLING RATES

- 8.1 The City shall pay the County for the services provided under the terms of this Agreement at the rates set forth on Attachment A, Los Angeles County Sheriff's Department SH-AD 575 Deployment of Personnel form, as established by the County Auditor-Controller.
- 8.2 The rates set forth on Attachment A, Los Angeles County Sheriff's Department SH-AD 575 Deployment of Personnel form shall be readjusted by the County Auditor-Controller annually effective July 1 of each year, and attached hereto as an Amendment to this Agreement, to reflect the cost of such service in accordance with the policies and procedures for the determination of such rates as adopted by the County Board of Supervisors.
- 8.3 The City shall be billed based on the service level provided within the parameters of Attachment A, Los Angeles County Sheriff's Department SH-AD 575 Deployment of Personnel form.
- 8.4 The cost of other services requested pursuant to Section 3.5 of this Agreement and not set forth in Attachment A, Los Angeles County Sheriff's Department SH-AD 575 Deployment of Personnel form shall be determined by the Auditor-Controller in accordance with the policies and procedures established by the County Board of Supervisors.

9.0 PAYMENT PROCEDURES

- 9.1 The County, through the Sheriff, shall render to said City within ten (10) days after the close of each calendar month a summarized invoice which covers all services performed during said month, and said City shall pay County for all undisputed amounts within sixty (60) days after date of said invoice.
- 9.2 If such payment is not delivered to the County office which is described on said invoice within sixty (60) days after the date of the invoice, the County is entitled to recover interest thereon. For all disputed amounts, the City shall provide County with written notice of the dispute including the invoice date, amount, and reasons for dispute within ten (10) days after receipt of the invoice. The parties shall memorialize the resolution of the dispute in writing. For any disputed amounts, interest shall accrue if payment is not received within sixty (60) days

after the dispute resolution is memorialized.

- 9.3 Interest shall be at the rate of ten percent (10%) per annum or any portion thereof, calculated from the last day of the month in which the services were performed, or in the case of disputed amounts, calculated from the date the resolution is memorialized.
- 9.4 Notwithstanding the provisions of California Government Code Section 907, if such payment is not delivered to the County office which is described on said invoice within sixty (60) days after the date of the invoice, or in the case of disputed amounts, from the date the resolution is memorialized, the County may satisfy such indebtedness, including interest thereon, from any funds of the City on deposit with the County without giving further notice to the City of the County's intention to do so.

10.0 NOTICES

Unless otherwise specified herein, all notices or demands required or permitted to be given or made under this Agreement shall be in writing and shall be hand delivered with signed receipt or mailed by first class registered or certified mail, postage prepaid, addressed to the parties at the following addresses and to the attention of the person named. Addresses and persons to be notified may be changed by either party by giving ten (10) calendar days prior written notice thereof to the other party.

Notices to County of Los Angeles shall be addressed as follows:

Los Angeles County Sheriff's Department
Contract Law Enforcement Bureau
Attn: Unit Commander
4700 Ramona Boulevard
Monterey Park, California 91754
Phone #:
Fax

Notices to City of shall be addressed as follows:

City of Agoura Hills
Attn: City Manager
Address: 30001 Ladyface Court, Agoura Hills, CA 91301
Phone #: (818) 597-7311
Fax #: (818) 597-7352

11.0 AMENDMENTS

All changes, modifications, or amendments to this Agreement must be in the form of a written Amendment duly executed by the County Board of Supervisors and an authorized representative of the City. Notwithstanding, the Sheriff or his designee is hereby authorized to execute on behalf of the County any Amendments and/or supplemental agreements referenced in Sections 1.3, 3.0, 4.3, 8.2, and 9.2 of this Agreement.

12.0 AUTHORIZATION WARRANTY

12.1 The City represents and warrants that the person executing this Agreement for the City is an authorized agent who has actual authority to bind the City to each and every term, condition, and obligation of this Agreement and that all requirements of the City have been fulfilled to provide such actual authority.

12.2 The County represents and warrants that the person executing this Agreement for the County is an authorized agent who has actual authority to bind the County to each and every term, condition, and obligation of this Agreement and that all requirements of the County have been fulfilled to provide such actual authority.

13.0 ENTIRE AGREEMENT

This Agreement, Attachment A, and any executed Amendments thereto constitute the complete and exclusive statement of understanding of the parties which supersedes all previous agreements, written or oral, and all communications between the parties relating to the subject matter of this Agreement. No change to this Agreement shall be valid unless prepared pursuant to Section 11.0, Amendments, of this Agreement.

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**MUNICIPAL LAW ENFORCEMENT SERVICES AGREEMENT
BY AND BETWEEN
COUNTY OF LOS ANGELES
AND CITY OF AGOURA HILLS**

IN WITNESS WHEREOF, the County of Los Angeles, by order of its Board of Supervisors, has caused this Agreement to be executed by the Chairman of said Board and attested by the Executive Officer-Clerk of the Board of Supervisors thereof, and the City has caused this Agreement to be executed on its behalf by its duly authorized representative.

COUNTY OF LOS ANGELES

By _____
DON KNABE
Chairman, Board of Supervisors

ATTEST:
SACHI HAMAI
Executive Officer-Clerk
Board of Supervisors

By _____
Deputy

CITY OF AGOURA HILLS

By _____
CITY OF AGOURA HILLS, MAYOR

ATTEST:

By _____
City Clerk

APPROVED AS TO FORM:
ROBERT E. KALUNIAN
Acting County Counsel

By _____
Deputy County Counsel

APPROVED AS TO FORM:
CITY ATTORNEY

By _____

Exhibit A

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

CONTRACT CITY LAW ENFORCEMENT SERVICES

Service Level Authorization

CITY: AGOURA HILLS

FISCAL YEAR: 2009 - 2010

EFFECTIVE DATE: 7/1/2009

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
	DEPUTY SHERIFF SERVICE UNIT				
306	40 Hour	1.0000	1.0000	0.0000	
307	56 Hour	7.5000	7.5000	0.0000	
308	70 Hour	0.0000	0.0000	0.0000	
310	Non-Relief	1.0000	1.0000	0.0000	
	DEPUTY SHERIFF SERVICE UNIT (BONUS LEVEL)				
301	40 Hour	0.0000	0.0000	0.0000	
302	56 Hour	0.0000	0.0000	0.0000	
303	70 Hour	0.0000	0.0000	0.0000	
305	Non-Relief	0.0000	0.0000	0.0000	
	GROWTH DEPUTY, UNITS (Non-Relief Only)				
335	Deputy	1.0000	1.0000	0.0000	
358	Deputy (with a dedicated vehicle)	1.0000	1.0000	0.0000	
336	Deputy, B-1	0.0000	0.0000	0.0000	
359	Deputy, B-1 (with a dedicated vehicle)	0.0000	0.0000	0.0000	
	GRANT UNITS (Non-Relief Only)				
383	Deputy (.2 Stop; 333 J-Team)	0.5330	0.5330	0.0000	
360	Deputy (with a dedicated vehicle)	0.0000	0.0000	0.0000	
384	Deputy B-1 (Motor)	0.4000	0.4000	0.0000	
361	Deputy B-1 (with a dedicated vehicle)	0.0000	0.0000	0.0000	
	SUPPLEMENTAL POSITIONS (Non-Relief Only)				
342	Lieutenant	0.0000	0.0000	0.0000	
353	Sergeant (SAO)	0.0000	0.0000	0.0000	
348	Sergeant (Motor)	0.0000	0.0000	0.0000	
354	Watch Deputy	0.0000	0.0000	0.0000	
305	Motor Deputy	0.0000	0.0000	0.0000	
325	CSA	0.5000	0.5000	0.0000	
347	Security Officer	0.0000	0.0000	0.0000	
340	Law Enforcement Tech(Fingerprint Tech)	0.2900	0.2900	0.0000	
343	Operations Asst I	0.0000	0.0000	0.0000	
344	Operations Asst II	0.0000	0.0000	0.0000	
345	Operations Asst III	0.0000	0.0000	0.0000	
351	Stn Clerk II	0.0000	0.0000	0.0000	
329	Crime Analyst	0.0000	0.0000	0.0000	
331	Custody Assistant	0.0000	0.0000	0.0000	
	Other (Need to insert cost on Pg 2)	0.0000	0.0000	0.0000	
ATTN:	Routine City Helicopter Billing Agreement (Indicate)		NO		

Exhibit A

HOURS OF SERVICE & ESTIMATED CHARGES

CITY: AGOURA HILLS 7/1/2009

SERVICE UNITS	TOTAL UNITS PURCHASED	LIABILITY @ 6%	TOTAL ESTIMATED LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED
DEPUTY SHERIFF SERVICE UNIT						
40 Hour	1	228,392.00	13,703.52	2086	2,086	1.1680
56 Hour	7.5	2,398,117.50	143,897.05	2920	21,900	12.2400
70 Hour	0	0.00	0.00	3650	0	0.0000
Non-Relief	1	207,629.00	12,457.74	1789	1,789	1.0000
DEPUTY SHERIFF SERVICE UNIT (BONUS LEVEL)						
40 Hour	0	0.00	0.00	2086	0	0.0000
56 Hour	0	0.00	0.00	2920	0	0.0000
70 Hour	0	0.00	0.00	3650	0	0.0000
Non-Relief	0	0.00	0.00	1789	0	0.0000
GROWTH DEPUTY UNITS (Non-Relief Only)						
Deputy	1	142,446.00	8,546.76	1789	1,789	1.0000
Deputy (with dedicated vehicle)	1	159,838.00	9,590.28	1789	1,789	1.0000
Deputy B-1	0	0.00	0.00	1789	0	0.0000
Deputy B-1 (with dedicated vehicle)	0	0.00	0.00	1789	0	0.0000
GRANT UNITS (Non-Relief Only)						
Deputy	0.533	75,923.72	4,555.42	1789	954	0.6330
Deputy (with dedicated vehicle)	0	0.00	0.00	1789	0	0.0000
Deputy B-1	0.4	60,176.80	3,610.61	1789	716	0.4000
Deputy B-1 (with dedicated vehicle)	0	0.00	0.00	1789	0	0.0000
SUPPLEMENTAL POSITIONS (Non-Relief Only)						
Lieutenant	0	0.00	N/A	1789	0	0.0000
Sergeant (SAO)	0	0.00	N/A	1789	0	0.0000
Sergeant (Motor)	0	0.00	0.00	1789	0	0.0000
Watch Deputy	0	0.00	0.00	1789	0	0.0000
Motor Deputy	0	0.00	0.00	1789	0	0.0000
CSA	0.5	25,856.50	1,551.39	1789	895	0.5000
Security Officer	0	0.00	0.00	1789	0	0.0000
Law Enforcement Tech	0.29	22,965.38	1,377.92	1789	519	0.2900
Operations Asst I	0	0.00	N/A	1789	0	0.0000
Operations Asst II	0	0.00	N/A	1789	0	0.0000
Operations Asst III	0	0.00	N/A	1789	0	0.0000
Stn Clerk II	0	0.00	N/A	1789	0	0.0000
Crime Analyst	0	0.00	0.00	1789	0	0.0000
Custody Assistant	0	0.00	0.00	1789	0	0.0000
Other (Need to insert cost in next column)	0	0.00	N/A	1789	0	0.0000
ESTIMATED COST FOR SERVICE UNITS		\$3,321,344.81	LIABILITY @ 6% = \$199,280.69			
		TOTAL ESTIMATED COST		\$3,520,625.50	HOURS	MINUTES
				DEPUTY 30,307	1,818,392	16,9380
				DEPUTY, B-1 716	42,936	0.4000
				LT/SERGEANT 0	0	0.0000
				CSA 895	53,670	0.5000
				CIVILIAN 519	31,120	0.2900

Exhibit A

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

CONTRACT CITY LAW ENFORCEMENT SERVICES

DEPLOYMENT SURVEY

EFFECTIVE DATE: 7/1/2009

City: AGOURA HILLS

SERVICE UNIT	TOTAL UNITS PURCHASED	DEPLOYMENT										TOTAL UNITS ASSIGNED
		GENERAL LAW			TRAFFIC LAW			DEP MOTOR	SPECIAL ASSIGN.	D.B.	TEAM LDR	
		EM	DAY	PM	EM	DAY	PM					
DEPUTY, GENERALIST												
40 Hour	1										1	1
56 Hour	7.5	0.9	0.9	1.8	0.9	2	1					7.5
70 Hour	0											0
Non-Relief	1			1								1
Motor	0											0
DEPUTY, BONUS I												
40 Hour	0											0
56 Hour	0											0
70 Hour	0											0
Non-Relief	0											0
GROWTH DEPUTY												
Deputy	1		1									1
Deputy, Dedicated Veh.	1		1									1
B-1	0											0
B-1, Dedicated Veh.	0											0
GRANT DEPUTY												
Deputy	0.533								0.533			0.533
Deputy, Dedicated Veh.	0											0
B-1	0.4						0.4					0.4
B-1, Dedicated Veh.	0											0

*NOT License Detail and Crossing Guard are billed on an hourly basis and billed monthly as service is provided.

License Detail processes business license & renewal applications: No

License Detail acts on violations observed within the city: No

REPORT PREPARED BY: [Signature] DATE: 05/05/09

APPROVED BY: [Signature] DATE: 05/05/09

STATION COMMANDER

CITY APPROVAL BY: [Signature] DATE: 6/15/09

CITY OFFICIAL "I certify that I am authorized to make this change on behalf of the City"

PROCESSED AT CLEB BY: _____ DATE: _____

BILLING MEMO REQUIRED:

"BLUE" REQUIRED:

MINUTE PROGRAM:

YES	NO

Exhibit A

Agoura Worksheet FY 2009 - 2010			
CONTRACT SERVICE	UNITS	ANNUAL RATE	ANNUAL COST +6% LIABILTY
Deputy Sheriff, Generalist			
40 Hour 222E P.M.	1	\$228,392.00	\$242,095.52
56 Hour	7.5	\$2,398,117.50	\$2,542,004.55
70 Hour		\$0.00	
Non-Relief* .5 J-Team, .2 Brownell, .3 DeSantas	1	\$207,629.00	\$220,086.74
		Subtotal	\$3,004,186.81
Deputy Sheriff, Bonus I			
40 Hour		\$0.00	
56 Hour		\$0.00	
70 Hour		\$0.00	
Non-Relief - Motor		\$0.00	
Non-Relief		\$0.00	
		Subtotal	\$0.00
Growth Units			
Deputy 222A - EM	1	\$142,446.00	\$150,992.76
Deputy (with dedicated vehicle) 222A - EM	1	\$159,838.00	\$169,428.28
Deputy B-1		\$0.00	
Deputy B-1 (with dedicated vehicle)		\$0.00	
		Subtotal	\$320,421.04
Grant Units			
Deputy (.2 STOPP, .333 J-Team, Veh Use Inc.)	0.533	\$75,923.72	\$80,479.14
Motorcycle Deputies (vehicle use included)	0.4	\$60,176.80	\$63,787.41
		Subtotal	\$144,266.55
Supplemental Law Enforcement			
Community Services Assistant (CSA)	0.5	\$25,856.50	\$27,407.89
Crime Impact Funds		\$10,000.00	
STAR Deputy			
Parental Program		\$4,000.00	
Law Enforcement Tech (Fingerprint Tech)	0.29	\$22,965.39	\$24,343.31
		Subtotal	\$51,751.20
		GRAND TOTAL	\$3,520,625.60
			5/4/2009