



## REPORT TO CITY COUNCIL

**DATE:** OCTOBER 14, 2009  
**TO:** HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL  
**FROM:** GREG RAMIREZ, CITY MANAGER   
**BY:** RAMIRO ADEVA, CITY ENGINEER   
**SUBJECT:** NOTICE OF COMPLETION FOR THE 2009-2010 STREET RESURFACING PROJECT; NIB 09-01

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On April 22, 2009, the City Council approved an agreement with the City of Westlake Village in order to proceed with the 2009-2010 Street Resurfacing Project as a joint project. The agreement stated the two cities would pay for the work done in their respective cities, with the exception of the mobilization costs which would be divided evenly. The City of Westlake Village would oversee the advertising, bid award, and contract administration portions of the project, with each city overseeing the construction portions of the project within their respective boundaries.

In addition, the City Council authorized the contract award for the annual street resurfacing project to All American Asphalt, in the amount of \$1,242,241.11, with the Agoura Hills' portion of the work estimated to be \$728,066, plus a 10% contingency, bringing the total project budget to \$800,872. The original scope of work consisted of resurfacing 16 residential streets (over seven (7) lane-miles) with rubberized asphalt concrete (RAC) and 2 cul-de-sacs with conventional asphalt. Rubberized asphalt consists of ground rubber from old tires which would otherwise end up in landfills. This year's project enabled 7,137 tires to be recycled. In addition to the streets, staff requested the contractor to add speed humps to Chesebro Road after City Council approval on June 10, 2009.

There were a total of two (2) change orders (including one credit); the following is a breakdown of the costs associated with each change order:

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|---|---------------|
| 1. Chesebro Speed Humps                                       | \$10,750.00   |
| 2. Credit for elimination of Old Agoura Parking Lot Cape Seal | \$(37,602.50) |

The total cost of the Agoura Hills' portion of the project was \$806,656.16. This year's project was solely funded with special funds and no general funds. The City Council allocated \$200,000 from the Gas Tax Fund, \$216,000 from the Traffic Congestion Relief Fund, \$323,766 of Prop. 1B Funds and \$120,160 of Measure "R" Funds, for a total of \$859,926 to complete the project.

The work was completed within budget, performed to the satisfaction of staff, and is expected to serve the community well for many years to come.

## **RECOMMENDATION**

Staff respectfully recommends the City Council approve and accept as complete the work of All American Asphalt for the 2009-2010 Street Resurfacing Project; NIB 09-01.

Attachment: 2009-10 Street Resurfacing Project Map

# 2009-10 City of Agoura Hills Resurfacing Project

