

## REPORT TO CITY COUNCIL

**DATE:** DECEMBER 9, 2009

**TO:** HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

**FROM:** GREG RAMIREZ, CITY MANAGER

**BY:** LOUIS CELAYA, ASSISTANT TO THE CITY MANAGER

**SUBJECT:** BRULTE FUNDING – FIFTEENTH YEAR EXPENDITURES

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The City receives Brulte Funding from the State and must designate these resources for specific front-line law enforcement services. Based on recommendations from Los Angeles County Lost Hills Station Captain Tom Martin, the following are the suggested uses of the funding this year, totaling \$100,000, which is consistent with expenditures allocated in the FY 2009-10 Budget at the past City Council meeting. The request comes at a later time period due to the fact that the City staff was informed that these funds would be withheld for this current fiscal year, and thus, the expenditures were accounted for in the General Fund budget. This item is required to be approved in a separate formal action outside of those taken for budgetary approvals by the City Council.

The programs listed below utilize shared services between the five contract municipal agencies in our region to spread out the costs and allow for each city to take advantage of the various services provided through the Los Angeles County Sheriff's Department.

### **Motorcycle Traffic Enforcement - \$63,787.41**

Motorcycle traffic enforcement greatly enhances traffic enforcement in problem areas. It is more effective and mobile than regular patrol cars in congested traffic situations. Each of the five contract cities pays a similar amount to fund two full-time motorcycle traffic enforcement deputies. Under this plan, each city receives sixteen hours of directed traffic enforcement each week, or approximately 64 hours a month.

### **Parent Classes (P.R.P. Parental Resource Program) - \$2,000**

The class, designed and delivered by the Juvenile Intervention Team, is to educate and assist parents, and targets parents of children whose behavior places them at risk of becoming more involved in criminal activity.

### **STTOP (Sheriff's Teen Traffic Offender Program) - \$30,198.55**

Each of the five contract cities negotiate for the services of this team. The main focus of the program is to inform parents of their teenage children's poor driving habits. When information is received and documented from the community about a reckless teenage driver, it is handled by the STTOP deputy, who meets with the teen and his/her parents where safety issues and the teen's driving habits are discussed.

**Crime Impact Funds - \$4,014.04**

These funds are utilized to provide additional personnel to address specific crime problems and trends within the community. Past uses include burglary and narcotic suppression, bicycle and foot patrols, and supplemental drunk driving enforcement and related checkpoints

**RECOMMENDATION**

Staff respectively recommends the City Council formally approve the suggested spending of this fiscal year's State Brulte funding.

Attachment: Support letter from Captain G. Thomas Martin



Geroy D. Baca, Sheriff

*County of Los Angeles*  
**Sheriff's Department Headquarters**

4700 Ramona Boulevard  
Monterey Park, California 91754-2169



October 1, 2009

Greg Ramirez, City Manager  
City of Agoura Hills  
30001 Ladyface Court  
Agoura, CA 91301

Dear Mr. Ramirez:

The following proposal is a recommendation for expenditure of the city of Agoura Hills 2009/2010 Supplemental Law Enforcement Services Fund (SLESF). As you know, this year's funding level is approximately \$100,000.00.

**MOTORCYCLE ENFORCEMENT - \$63,787.41**

Each of the five (5) contract cities served by Malibu/Lost Hills Station pay this amount to fund two (2) full-time motorcycle traffic enforcement deputies. Under this plan, each city receives (16) hours of directed traffic enforcement each week.

**PARENTING CLASS (P.R.P. - PARENTAL RESOURCE PROGRAM) - \$2,000.00**

This class, delivered by the members of the Juvenile Investigation Team, is designed to educate and assist parents. The program targets parents of children whose behavior places them at risk of becoming involved in criminal activity.

**STTOP (SHERIFF'S TEEN TRAFFIC OFFENDER PROGRAM) - \$30,198.55**

The cost of this deputy is shared equally among all five contract cities. The main focus of the program is to inform parents of their teen's poor driving habits. When information is received and documented from the community about a reckless teen driver, it is handled by the STTOP deputy who meets with the teen and his/her parent. During the meeting, the deputy discusses traffic safety issues and the teen's reported driving habits that brought him/her to our attention. We hope to resolve the matter informally during these discussions. When not involved in these activities, the STTOP deputy will address school related traffic problems and make traffic safety presentations at local schools and community events.

*A Tradition of Service Since 1850*

**CRIME IMPACT FUNDS - \$4,014.04**

These funds will be utilized to provide additional personnel to address specific crime problems or trends within the community. In the past, these funds have been used for burglary and narcotic suppression, bicycle and foot patrols, supplemental drunk driving enforcement and related checkpoints.

I believe the above proposal is consistent with the objectives of legislation and will enhance the quality of life for the residents in our community.

Please do not hesitate to contact me if you have any questions.

Sincerely,

LEROY D. BACA, SHERIFF

A handwritten signature in black ink that reads "Thomas G. Martin". The signature is written in a cursive style with a long horizontal stroke extending to the right.

Thomas G. Martin, Captain  
Malibu/Lost Hills Station