

REPORT TO CITY COUNCIL

DATE: MAY 26, 2010

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: GREG RAMIREZ, CITY MANAGER

BY: RAMIRO S. ADEVA, CITY ENGINEER

SUBJECT: CONTRACT AWARD FOR THE FY 2010-11 PAVEMENT REHABILITATION PROJECT; NIB 10-01

The Capital Improvement Program for Fiscal Year 2010-11 includes a joint project with the City of Westlake Village for the annual pavement rehabilitation project. On March 10, 2010, Council approved a joint street maintenance project agreement, which detailed how the two cities would pay for the work done in their respective cities, including equal division of mobilization costs. As per the agreement, the City of Westlake Village would oversee the bid advertising, bid award, and contract administration of the project, and each city would be responsible for the construction management of the project within their respective city limits.

Staff worked with the City Engineer of Westlake Village to prepare the plans and specifications, which provide for the restoration of one street, Thousand Oaks Boulevard, from the westerly city limits to Argos Street. The scope of work for the project also includes the installation of two speed humps on Chesebro Road, shoulder repair on upper Chesebro Road, and shoulder and drainage repair on Palo Comado Canyon Road.

The City's annual street rehabilitation program has typically included approximately two to three miles of road for resurfacing. However, since Thousand Oaks Boulevard is over 2 miles long and will require more than an overlay, this year only Thousand Oaks Boulevard will be rehabilitated. The list of streets to be paved annually has been composed in accordance with the City's 2008 Pavement Management System (PMS) and is consistent with achieving the City Council's direction to achieve a Pavement Condition Index (PCI) rating of 70 or better for all public streets, within a ten-year period. The majority of Thousand Oaks Boulevard has been identified with a PCI of less than 70.

The pavement rehabilitation of Thousand Oaks Boulevard will include the technology of Cold-In-Place Recycling (CIPR) with a cap of rubberized asphalt (ARHM). CIPR has been approved and in use for over 30 years by many other states and the Federal Highway Administration for pavement restoration. More recently, Caltrans and other local jurisdictions have approved and started to use CIPR to rehabilitate their highways and roadways. The pavement age of Thousand Oaks Boulevard is 30 years and it has never been resurfaced. CIPR offers an effective tool to rehabilitate Thousand Oaks Boulevard, which will not only meet the City's PCI rating goal, but also meet the City's goal of reducing energy and environmental impacts.

On May 10, 2010, the City of Westlake Village received seven (7) sealed bids for the project. The bid results were as follows:

CONTRACTOR	BID AMOUNT
Excel Paving Company	\$2,034,218.00
Toro	\$2,054,739.00
Sully Miller	\$2,078,995.00
All American Asphalt	\$2,109,529.00
Nye & Nelson	\$2,230,946.00
ICE Engineering	\$2,236,847.00
Hardy & Harper	\$2,508,500.00

Staff reviewed the bid submittal of the apparent low bidder, Excel Paving Company, and deemed their bid responsive and acceptable. Two years ago, in 2008, Excel Paving Company completed the City's pavement resurfacing project with favorable results. Additionally, Excel Paving completed both phases of the Agoura Road Bike Lane Widening projects for the City in 1999 and 2005 with good results.

The Agoura Hills' portion of the work is estimated to be \$1,604,382.00. By pursuing this joint project with Westlake Village, the unit costs for rubberized asphalt (ARHM) were reduced by ten dollars per ton, due to the large amount of material required to complete the work for both cities.

The proposed FY 2010-11 project will be paid for through a combination of General Fund, Measure R Local Return funds, Prop C funds, and RAC Grant funds, pending the adoption of the FY 2010-11 budget by the City Council. No construction will occur in the City prior to July 1, 2010, and once started, the project is anticipated to take approximately six (6) weeks, with no work to be done on holidays.

RECOMMENDATION

Staff respectfully recommends the City Council award the contract for the 2010-2011 Pavement Rehabilitation Project; NIB 10-01, to Excel Paving Company in the amount of \$2,034,218.00.