



## REPORT TO CITY COUNCIL

**DATE:** JUNE 9, 2010  
**TO:** HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL  
**FROM:** GREG RAMIREZ, CITY MANAGER   
**BY:** NATHAN HAMBURGER, ASSISTANT CITY MANAGER   
**SUBJECT:** BUDGET WORKSHOP - COMMUNITY OUTREACH GRANTS

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The Community Outreach Grant Program has completed the application cycle for Fiscal Year 2010-11 and it was presented to the Finance Committee in May 2010. There were 17 grant applications received with requests totaling \$56,172, of which two (2) applicants are new. In an effort to keep the budget presented to the City Council for approval balanced, it is recommended that not more than \$20,000 in grant funding be awarded.. The Finance Committee's proposed funding recommendations (\$17,750) are attached for discussion by the City Council.

All grant applications were received within the allotted application period, including the required paperwork and back up information.

### RECOMMENDATION

It is respectfully recommended the City Council review the information presented and provide direction to staff.

Attachment: 2010 Community Outreach Grant Program Requests and Recommendations

ATTACHMENT A

COMMUNITY OUTREACH GRANT PROGRAM REQUESTS

ORGANIZATION	FUNDED FY 2006-07	FUNDED FY 2007-08	FUNDED FY 2008-09	FUNDED FY 2009-2010	REQUESTED FY 2010-11	PROPOSED FUNDING BY COMMITTEE FY 2010-11
Agoura High School Music Program (Boosters)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 3,500	\$ 2,000
A. H. S. Senior Class Booster Club, Inc. (Grad Night)			\$ 1,000	\$ 1,000	\$ 3,000	\$ 1,000
Agoura High School Theater Boosters				\$ 1,000	\$ 4,000	\$ 1,000
Agoura High School Recycling Environ. Student Program					\$ 4,356	\$ -
American Cancer Society-Relay for Life Agoura Hills			\$ 2,000	\$ 2,500	\$ 2,500	\$ 1,500
BookEnds			\$ 1,000	\$ 1,500	\$ 3,000	\$ 750
California Wildlife Center	\$1,000		\$ 1,000	\$ 1,000	\$ 5,000	\$ 500
Conejo/Las Virgenes Future Foundation	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 3,900	\$ 2,000
* Discovery Center for Science & Technology					\$ 4,226	\$ 1,000
Friendship Circle, The	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 3,500	\$ 1,500
Manna Conejo Valley Food Bank					\$ 3,000	\$ 1,000
Many Mansions	\$ 1,000	\$ 1,000	\$ 1,110		\$ 5,000	\$ 1,500
Meals-On-Wheels, Inc.			\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
* Stages Performing Arts, Inc.					\$ 1,190	\$ -
Thousand Oaks Arts Festival				\$ 500	\$ 2,000	\$ -
Triunfo YMCA	\$ 2,500	\$ 2,500	\$ 3,000	\$ 3,000	\$ 5,000	\$ 3,000
Westlake Village Junior Women's Club				\$ 500	\$ 500	\$ -
<b>Total Proposed Funding</b>	\$ 10,500	\$ 11,000	** \$ 16,500	\$ 20,000	\$ 56,172	\$ 17,750
* New Applicant this Fiscal Year						
** Total Funding in 2008-09 Amounted to \$26,110						