



**REPORT TO CITY COUNCIL**

**DATE:** JUNE 23, 2010

**TO:** HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

**FROM:** GREG RAMIREZ, CITY MANAGER 

**BY:** RAMIRO ADEVA, CITY ENGINEER 

**SUBJECT:** REQUEST FOR APPROVAL OF MEMORANDUMS OF UNDERSTANDING WITH THE LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY (MTA) FOR MEASURE R FUNDING

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In 2008, voters in Los Angeles County approved Measure R funding for transportation improvements throughout the County. Since MTA is responsible for allocating discretionary federal, state, and local transportation funds throughout Los Angeles County, MTA also has overall programming and coordination responsibility for the Measure R Program. This program, based on sales tax revenues, has monies specifically allocated to the Las Virgenes-Malibu Council of Governments (COG) over a 30-year period.

Since approval of this program, staff has been working very closely with other cities in the COG region and MTA staff to determine which type of projects and the amount of funding that might be available to the City from Measure R funds. Although specific funding timelines are still being determined, the following City projects are slated to receive a total of \$15.6 million in funding from this program over the next three fiscal years, beginning with FY 2010-11. They are as follows:

<b>Fiscal Year</b>	<b>Project Name</b>	<b>Amount</b>
FY 10-11	Palo Comado Interchange (PR)	\$ 850,000
	Agoura Rd Widening (Design)	\$ 500,000
	Roundabout (Design)	\$ 250,000
FY 11-12	Palo Comado Interchange (PS&E)	\$ 2,000,000
	Agoura Rd Widening (Construction)	\$ 3,500,000
	Citywide Signal Sync/Traffic Ops Center	\$ 2,000,000
FY 12-13	Agoura Rd Widening (Construction)	\$ 1,500,000
	Roundabout (Construction)	\$ 5,000,000
	<b>Grand Total</b>	<b>\$15,600,000</b>

All project sponsors are required to execute a Memorandum of Understanding (MOU) for their approved projects. Since MTA is now requiring a separate MOU for design and construction, a total of six (6) MOU's have been submitted to MTA to cover all of the projects identified above.

This report recommends authorizing the City Manager to execute all six (6) Memorandums of Understanding (MOUs) with the Los Angeles County Metropolitan Transportation Authority (MTA) to accept Measure R funding for the projects listed above. This recommendation is consistent with the cities of Calabasas and Westlake Village as well, and ensures expedited execution of the MOU's in order to secure the requested Measure R funding amounts for these projects.

#### **RECOMMENDATION**

Staff recommends the City Council authorize the City Manager to sign and execute each of the MOUs with MTA to receive Measure R funding.