

REPORT TO CITY COUNCIL

DATE: NOVEMBER 10, 2010

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: GREG RAMIREZ, CITY MANAGER

BY: RAMIRO ADEVA, CITY ENGINEER

SUBJECT: NOTICE OF COMPLETION FOR FY 2010-11 STREET REHABILITATION PROJECT; NIB 10-01

The Capital Improvement Program for Fiscal Year 2010-11 includes a joint project with the City of Westlake Village for the annual pavement rehabilitation project. On March 10, 2010, Council approved a joint street overlay project agreement, which detailed how the two cities would pay for the work done in their respective cities, including equal division of mobilization costs. As per the agreement, the City of Westlake Village oversaw the bid advertising, bid award, and contract administration of the project, and each city was responsible for the construction management of the project within their respective city limits. This was the third year doing a joint overlay project between the Cities of Agoura Hills and Westlake Village, resulting in reduced unit costs of approximately \$10 per ton for rubberized asphalt (ARHM).

On May 26, 2010, the City Council approved the award of contract for the 2010-2011 Pavement Rehabilitation Project to Excel Paving Company in the amount of \$2,034,218.00, with the Agoura Hills' share estimated to be \$1,604,382.00. The project's original scope of work provided for the pavement restoration of one street, Thousand Oaks Boulevard, over seven (7) lane miles, from Westerly City Limits to Argos Street, using the technology of Cold In-Place Recycling with an ARHM overlay. Additionally, the project was to include installation of two speed humps on Chesebro Road, shoulder repair on upper Chesebro Road, and shoulder and drainage repair on Palo Comado Canyon Road, just south of the 101 Freeway overpass.

There was a total of five (5) change orders, two (2) of which were credits. The change orders amounted to a total of \$30,180.92. The bulk of the change orders included fixing of inverts along Thousand Oaks Boulevard, repair of a pavement collapse at a manhole on Thousand Oaks Boulevard and Tenneyson Avenue, additional pavement repairs and change of drainage repair along Palo Comado Canyon Road, and credits for change of material in pavement tack coat and the elimination of the shoulder repair on upper Chesebro Road. In addition to the change orders, there was a quantity reduction on the pavement rehabilitation, due to the removal of the section on Thousand Oaks Boulevard, between Kanan Road and Argos Street. This area was removed from the scope of work, due to the construction work at Agoura High School and the continuous use of that stretch of Thousand Oaks Boulevard by the heavy truck loads of dirt being hauled from the project site. This area will be repaved next fiscal year after construction from the high school is complete.

The total cost of Agoura Hills' portion of the project was \$1,544,920.28. The project was funded through a combination of General Fund, Gas Tax, Measure R, and Proposition C funds.

The work was completed within budget, performed to the satisfaction of staff and is expected to serve the community well for many years to come.

RECOMMENDATION

Staff respectfully recommends the City Council approve, and accept as complete, the work of Excel Paving Company for the FY 2010-11 Street Rehabilitation Project, NIB 10-01.