

REPORT TO CITY COUNCIL

DATE: JUNE 1, 2011
TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
FROM: GREG RAMIREZ, CITY MANAGER
BY: NATHAN HAMBURGER, ASSISTANT CITY MANAGER *NH*
SUBJECT: BUDGET WORKSHOP - COMMUNITY OUTREACH GRANTS

The Community Outreach Grant Program has completed the application cycle for Fiscal Year 2011-12 and 18 applications, of which three were new applicants, were received. The applications were reviewed by the Finance Committee on May 25, 2011. The funding requests totaled \$53,619. Due to the unprecedented economic situation that the nation is facing and the large uncertainty as to whether or not the Redevelopment Agencies will remain intact as they exist today, which could have significant financial impacts on the City's General Fund, the Finance Committee tried to come up with a reasonable but conservative approach to assisting the applicants. In an effort to keep the budget presented to the City Council for approval balanced, it is recommended that not more than \$10,000 in grant funding be awarded. The Finance Committee's proposed funding recommendations of \$9,600 are attached for discussion by the City Council.

All grant applications were received within the allotted application period, including the required paperwork and back up information.

RECOMMENDATION

It is respectfully recommended the City Council review the information presented and provide direction to staff.

Attachment: FY 2011-12 Community Outreach Grant Program Requests and Recommendations

ATTACHMENT A
COMMUNITY OUTREACH GRANT PROGRAM REQUESTS

ORGANIZATION	FUNDED FY 2007-08	FUNDED FY 2008-09	FUNDED FY 2009-2010	FUNDED FY 2010-2011	REQUESTED FY 2011-2012	PROPOSED FUNDING BY COMMITTEE FY 2011-2012
Agoura High School Music Program (Boosters)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 4,000	\$ 1,200
A. H. S. Senior Class Booster Club, Inc. (Grad Night)		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 600
Agoura High School Theater Arts Boosters			\$ 1,000	\$ 1,000	\$ 3,000	\$ 600
Agoura High School Recycling Environ. Student Program				\$ 500	\$ 2,125	\$ 300
BookEnds		\$ 1,000	\$ 1,500	\$ 750	\$ 3,000	\$ -
California Wildlife Center		\$ 1,000	\$ 1,000	\$ 500	\$ 2,000	\$ -
Conejo Free Clinic (New Applicant 2011)					\$ 5,000	\$ -
Conejo/Las Virgenes Future Foundation	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 6,975	\$ 1,500
Discovery Center for Science & Technology				\$ 1,000	\$ 3,019	\$ -
Friendship Circle, The	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,000	\$ 3,500	\$ 1,200
Manna Conejo Valley Food Bank				\$ 1,000	\$ 3,000	\$ 600
Many Mansions	\$ 1,000	\$ 1,110		\$ 1,500	\$ 2,000	\$ 900
Meals-On-Wheels, Inc.		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 600
Thousand Oaks Arts Festival			\$ 500		\$ 2,000	\$ -
Triunfo YMCA	\$ 2,500	\$ 3,000	\$ 3,000	\$ 3,000	\$ 5,000	\$ 1,800
Universal Love Foundation (New Applicant 2011)					\$ 2,500	\$ -
Westlake-Agoura Girls' Softball (WAGS)(New App.2011)					\$ 2,500	\$ 300
Westlake Village Junior Women's Club			\$ 500		\$ 2,000	\$ -
Total Funded & Requested Funding (& See Below)	\$ 10,500	\$ 15,110	\$ 16,500	\$ 17,750	\$ 53,619	\$ 9,600
Total Funded in 07-08 Actually \$15,000.00						
Total Funded in 08-09 Actually \$26,110.00						
Total Funded in 09-10 Actually \$20,000.00						
Total Funded in 10-11 Actually \$19,250.00						